

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	121	\$19,994,500	\$4,524,984
Community Risk Reduction	15	\$1,870,884	\$499,161
Support Services	8	\$1,141,238	\$262,944
Administration	8	\$545,412	\$178,809
Finance	4	\$484,176	\$97,590
Human Resources	4	\$413,923	\$95,656
Clerk Of The Board	3	\$312,307	\$49,952