

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Protection	56	\$2,838,354	\$775,825
Fire Department	37	\$1,559,263	\$367,669
Water Treatment	10	\$489,785	\$109,417
Street Maint. & Improve.	15	\$449,504	\$115,069
Parks Department	18	\$383,418	\$72,327
Engineering	6	\$352,354	\$107,660
Finance	7	\$335,183	\$61,821
Library	14	\$326,746	\$58,702
Wastewater Disposal	8	\$325,264	\$97,041
Recreation & Lions Center	56	\$305,479	\$16,446
Building Inspections	5	\$213,027	\$58,385
Water Distribution	3	\$178,038	\$50,546
City Manager	1	\$157,061	\$15,361
Planning	2	\$134,933	\$17,207
Wastewater Collection	3	\$129,845	\$19,880
City Clerk	2	\$106,748	\$21,404
Personnel	1	\$90,967	\$8,848
Utilities	5	\$85,920	\$29,778
Vehicle Maintenance Shop	2	\$83,658	\$18,615
Information Technology	1	\$74,706	\$10,591
City Council	5	\$35,880	\$46,736
Economic Development	1	\$28,875	\$9,641
Animal Control	1	\$28,613	\$8,989
Senior Citizens Center	1	\$25,414	\$0
Graffiti Abatement	1	\$22,715	\$0