

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Safety	49	\$5,321,507	\$1,198,665
Community Risk Reduction	5	\$281,318	\$75,159
Administrative Services	4	\$217,239	\$52,242
Fleet Services	4	\$172,124	\$43,012
Administration & Fire Safety	1	\$150,643	\$39,318
Administration-Finance	1	\$128,635	\$16,915
Emergency Medical Services & Training	2	\$3,078	\$0
Board Of Directors	5	\$0	\$0