| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 84 | $\$ 347,280$ | $\$ 0$ |  |
| Administration | 7 | $\$ 173,219$ | $\$ 24,155$ |  |
| Board Member | 5 | $\$ 6,100$ | $\$ 0$ |  |

