

Department	Employees	Total Wages	Total Retirement & Health Contribution
Suppression	603	\$81,856,337	\$20,237,305
Community Risk Reduction Division	27	\$2,152,659	\$691,320
Fire Chief	8	\$1,658,137	\$407,626
Training	8	\$1,602,560	\$359,709
Emergency Medical Services	9	\$1,579,248	\$361,836
Fleet	15	\$1,542,908	\$514,198
Single Role Paramedic Program	45	\$1,482,713	\$503,283
Operations	10	\$1,403,055	\$314,588
Finance	11	\$1,077,606	\$315,694
Information Technology	10	\$949,815	\$283,089
Human Resources	19	\$943,760	\$208,691
Logistics	11	\$783,579	\$268,245
Facilities	5	\$481,536	\$138,029
Communications	4	\$383,561	\$119,386
Fire Investigations	4	\$318,383	\$98,590
Copter	5	\$242,492	\$60,363
Community Relations	3	\$236,380	\$46,893
Economic Development	2	\$215,053	\$43,254
Safety	2	\$140,095	\$41,881
Board Of Directors	10	\$119,634	\$47,937
Health & Fitness Program	1	\$77,113	\$7,513
Recruit Academy	5	\$55,709	\$41,406
Reserve Firefighter	9	\$51,344	\$0