

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	476	\$18,423,494	\$4,035,657
Mental Health	338	\$16,690,800	\$3,090,094
Sheriff Operations	153	\$9,002,731	\$1,741,931
Child Welfare Services	172	\$8,718,302	\$1,589,376
Correctional Facility	136	\$8,534,501	\$1,627,015
Public Health Field Nursing	54	\$3,375,393	\$577,077
Roads-Construction & Maintenance	72	\$3,135,387	\$516,561
Sheriff Measure Z	38	\$2,983,341	\$609,341
District Attorney	46	\$2,835,012	\$463,357
Probation	45	\$2,633,629	\$632,719
Administration	37	\$2,563,953	\$423,335
Department Of Child Support Services	51	\$2,250,391	\$470,411
Public Health Administration	42	\$2,153,358	\$463,753
Facility Management	48	\$2,035,521	\$416,394
Current Planning Department	31	\$1,717,744	\$300,178
County Counsel	19	\$1,695,538	\$251,444
Health Education	37	\$1,607,950	\$321,443
Environment Health	33	\$1,541,950	\$324,454
County Library	65	\$1,516,737	\$270,311
Public Defender	22	\$1,438,307	\$203,716
Assessor	31	\$1,424,665	\$307,760
Information Technology	24	\$1,359,937	\$220,682
Juvenile Hall	36	\$1,139,435	\$248,392
Etd Staff	28	\$1,093,629	\$249,615
H.O.M.E.	24	\$1,083,201	\$203,497
Building Inspector	19	\$885,635	\$144,691
Roads-Engineering	15	\$866,078	\$110,276
Mcah/Ccs Personnel Program	17	\$863,699	\$170,416
Cannabis Planning	24	\$842,700	\$186,886
Regional Facility	16	\$833,382	\$206,677

Public Safety Realignment	14	\$805,078	\$173,673
Board Of Supervisors	10	\$743,859	\$116,749
Roads-Administration/Business	15	\$724,210	\$154,832
District Attorney Measure Z	17	\$723,974	\$123,069
Conflict Counsel	12	\$697,970	\$93,929
Personnel	14	\$689,524	\$103,305
Arcata-Eureka Airport	13	\$670,460	\$164,479
Auditor-Controller	13	\$662,475	\$103,548
Alcohol & Drug	16	\$645,911	\$126,487
Agricultural Commissioner	10	\$613,636	\$100,531
Code Enforcement	14	\$595,989	\$122,578
Risk Management	7	\$595,241	\$81,216
Roads-Equipment Maintenance	13	\$571,795	\$100,639
Wic Nutrition	15	\$559,712	\$104,039
Recorder	14	\$545,383	\$109,939
County Administrative Officer	6	\$544,407	\$64,634
Treasurer-Tax Collector	10	\$501,748	\$63,898
Healthy Moms	11	\$499,752	\$99,526
Advanced Planning Department	9	\$455,009	\$63,556
Animal Shelter	14	\$434,536	\$113,110
Public Health Laboratory	11	\$427,887	\$97,459
Public Guardian - Conservator	9	\$394,829	\$70,911
Economic Development Division	7	\$388,926	\$69,009
Motor Pool-Operating	10	\$353,389	\$85,660
ADA Compliance	5	\$352,323	\$66,291
Roads-Right Of Way	6	\$326,545	\$79,432
Dhhs Measure Z	7	\$322,558	\$58,555
Parks & Recreation	11	\$311,415	\$68,727
Elections	12	\$305,317	\$73,978
Public Works - Land Use	5	\$298,354	\$74,492
Da-Child Abuse Service Team	5	\$287,308	\$60,158
Roads-Natural Resources	3	\$258,824	\$41,231

Cds Natural Resources Planning	4	\$235,196	\$46,240
Revenue Recovery	9	\$199,708	\$29,016
Veterans Service Officer	4	\$179,774	\$33,956
Purchasing Agent	4	\$179,401	\$44,011
Victim-Witness Program	4	\$150,086	\$36,365
Drug Court	3	\$143,114	\$41,042
Proposition 10	5	\$142,282	\$15,832
Probation Measure Z	5	\$138,694	\$49,654
Public Defender Measure Z	2	\$133,378	\$24,727
Water Management	2	\$104,888	\$11,875
Juvenile Crime Prevention Act 2000	2	\$100,501	\$37,762
Vesper Funds	2	\$87,917	\$13,873
Title IV-E Waiver & Resolution	1	\$81,869	\$19,082
State Board Of Control	2	\$81,475	\$21,076
Early Childhood Care & Education	1	\$64,291	\$6,155
Cooperative Extension	2	\$61,241	\$22,132
Communications	2	\$59,009	\$10,767
Victim Advocacy & Outreach	1	\$44,922	\$10,691
Inmate Welfare	1	\$44,773	\$12,745
Coroner - Public Administrator	2	\$28,659	\$1,794
Court Security	1	\$18,956	\$0
First 5 Impact	2	\$15,495	\$0
Auditor Controller Measure Z	1	\$6,649	\$1,078
Office Of Emergency Services	1	\$3,879	\$347