Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	476	\$18,423,494	\$4,035,657
Mental Health	338	\$16,690,800	\$3,090,094
Sheriff Operations	153	\$9,002,731	\$1,741,931
Child Welfare Services	172	\$8,718,302	\$1,589,376
Correctional Facility	136	\$8,534,501	\$1,627,015
Public Health Field Nursing	54	\$3,375,393	\$577,077
Roads-Construction & Maintenance	72	\$3,135,387	\$516,561
Sheriff Measure Z	38	\$2,983,341	\$609,341
District Attorney	46	\$2,835,012	\$463,357
Probation	45	\$2,633,629	\$632,719
Administration	37	\$2,563,953	\$423,335
Department Of Child Support Services	51	\$2,250,391	\$470,411
Public Health Administration	42	\$2,153,358	\$463,753
Facility Management	48	\$2,035,521	\$416,394
Current Planning Department	31	\$1,717,744	\$300,178
County Counsel	19	\$1,695,538	\$251,444
Health Education	37	\$1,607,950	\$321,443
Environment Health	33	\$1,541,950	\$324,454
County Library	65	\$1,516,737	\$270,311
Public Defender	22	\$1,438,307	\$203,716
Assessor	31	\$1,424,665	\$307,760
Information Technology	24	\$1,359,937	\$220,682
Juvenile Hall	36	\$1,139,435	\$248,392
Etd Staff	28	\$1,093,629	\$249,615
H.O.M.E.	24	\$1,083,201	\$203,497
Building Inspector	19	\$885,635	\$144,691
Roads-Engineering	15	\$866,078	\$110,276
Mcah/Ccs Personnel Program	17	\$863,699	\$170,416
Cannabis Planning	24	\$842,700	\$186,886
Regional Facility	16	\$833,382	\$206,677

Public Safety Realignment	14	\$805,078	\$173,673
Board Of Supervisors	10	\$743,859	\$116,749
Roads-Administration/Business	15	\$724,210	\$154,832
District Attorney Measure Z	17	\$723,974	\$123,069
Conflict Counsel	12	\$697,970	\$93,929
Personnel	14	\$689,524	\$103,305
Arcata-Eureka Airport	13	\$670,460	\$164,479
Auditor-Controller	13	\$662,475	\$103,548
Alcohol & Drug	16	\$645,911	\$126,487
Agricultural Commissioner	10	\$613,636	\$100,531
Code Enforcement	14	\$595,989	\$122,578
Risk Management	7	\$595,241	\$81,216
Roads-Equipment Maintenance	13	\$571,795	\$100,639
Wic Nutrition	15	\$559,712	\$104,039
Recorder	14	\$545,383	\$109,939
County Administrative Officer	6	\$544,407	\$64,634
Treasurer-Tax Collector	10	\$501,748	\$63,898
Healthy Moms	11	\$499,752	\$99,526
Advanced Planning Department	9	\$455,009	\$63,556
Animal Shelter	14	\$434,536	\$113,110
Public Health Laboratory	11	\$427,887	\$97,459
Public Guardian - Conservator	9	\$394,829	\$70,911
Economic Development Division	7	\$388,926	\$69,009
Motor Pool-Operating	10	\$353,389	\$85,660
ADA Compliance	5	\$352,323	\$66,291
Roads-Right Of Way	6	\$326,545	\$79,432
Dhhs Measure Z	7	\$322,558	\$58,555
Parks & Recreation	11	\$311,415	\$68,727
Elections	12	\$305,317	\$73,978
Public Works - Land Use	5	\$298,354	\$74,492
Da-Child Abuse Service Team	5	\$287,308	\$60,158
Roads-Natural Resources	3	\$258,824	\$41,231

Veterans Service Officer 4 \$179,774 \$33,956 Purchasing Agent 4 \$179,401 \$44,01 Victim-Witness Program 4 \$150,086 \$36,366 Drug Court 3 \$143,114 \$41,042 Proposition 10 5 \$142,282 \$15,832 Probation Measure Z 5 \$138,694 \$49,654 Public Defender Measure Z 2 \$103,378 \$24,722 Water Management 2 \$104,888 \$11,873 Juvenile Crime Prevention Act 2000 2 \$100,501 \$37,762 Vesper Funds 2 \$87,917 \$13,873 Tittle IV-E Waiver & Resolution 1 \$81,869 \$19,082 State Board Of Control 2 \$81,475 \$21,076 Early Childhood Care & Education 1 \$64,291 \$6,155 Cooperative Extension 2 \$51,009 \$10,766 Victim Advocacy & Outreach 1 \$44,922 \$10,699 Inmate Welfare 1 \$44,773 \$12,744 Coroner - Public Administrator 2 \$28,659 \$1,799	Cds Natural Resources Planning	4	\$235,196	\$46,240
Purchasing Agent 4 \$179,401 \$44,01¹ Victim-Witness Program 4 \$150,086 \$36,365 Drug Court 3 \$143,114 \$41,042 Proposition 10 5 \$142,282 \$15,832 Probation Measure Z 5 \$138,694 \$49,652 Public Defender Measure Z 2 \$133,378 \$24,723 Water Management 2 \$104,888 \$11,873 Juvenile Crime Prevention Act 2000 2 \$100,501 \$37,763 Vesper Funds 2 \$87,917 \$13,873 Title IV-E Waiver & Resolution 1 \$81,869 \$19,083 State Board Of Control 2 \$81,475 \$21,076 Early Childhood Care & Education 1 \$64,291 \$6,152 Cooperative Extension 2 \$61,241 \$22,132 Communications 2 \$59,009 \$10,766 Victim Advocacy & Outreach 1 \$44,922 \$10,699 Inmate Welfare 1 \$44,773 \$12,745	Revenue Recovery	9	\$199,708	\$29,016
Victim-Witness Program 4 \$150,086 \$36,365 Drug Court 3 \$143,114 \$41,042 Proposition 10 5 \$142,282 \$15,832 Probation Measure Z 5 \$138,694 \$49,654 Public Defender Measure Z 2 \$133,378 \$24,722 Water Management 2 \$104,888 \$11,879 Juvenile Crime Prevention Act 2000 2 \$100,501 \$37,762 Vesper Funds 2 \$87,917 \$13,873 Title IV-E Waiver & Resolution 1 \$81,869 \$19,082 State Board Of Control 2 \$81,475 \$21,076 Early Childhood Care & Education 1 \$64,291 \$6,153 Cooperative Extension 2 \$59,009 \$10,767 Victim Advocacy & Outreach 1 \$44,922 \$10,692 Inmate Welfare 1 \$44,773 \$12,745 Coroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$1 <tr< td=""><td>Veterans Service Officer</td><td>4</td><td>\$179,774</td><td>\$33,956</td></tr<>	Veterans Service Officer	4	\$179,774	\$33,956
Drug Court 3 \$143,114 \$41,042 Proposition 10 5 \$142,282 \$15,832 Probation Measure Z 5 \$138,694 \$49,654 Public Defender Measure Z 2 \$133,378 \$24,727 Water Management 2 \$104,888 \$11,879 Juvenile Crime Prevention Act 2000 2 \$100,501 \$37,762 Vesper Funds 2 \$87,917 \$13,873 Title IV-E Waiver & Resolution 1 \$81,869 \$19,082 State Board Of Control 2 \$81,475 \$21,076 Early Childhood Care & Education 1 \$64,291 \$6,155 Cooperative Extension 2 \$59,009 \$10,766 Communications 2 \$59,009 \$10,766 Victim Advocacy & Outreach 1 \$44,922 \$10,697 Inmate Welfare 1 \$44,773 \$12,745 Coroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$0	Purchasing Agent	4	\$179,401	\$44,011
Proposition 10 5 \$142,282 \$15,832 Probation Measure Z 5 \$138,694 \$49,654 Public Defender Measure Z 2 \$133,378 \$24,722 Water Management 2 \$104,888 \$11,873 Juvenile Crime Prevention Act 2000 2 \$100,501 \$37,762 Vesper Funds 2 \$87,917 \$13,873 Title IV-E Waiver & Resolution 1 \$81,869 \$19,082 State Board Of Control 2 \$81,475 \$21,076 Early Childhood Care & Education 1 \$64,291 \$6,155 Cooperative Extension 2 \$59,009 \$10,766 Victim Advocacy & Outreach 1 \$44,922 \$10,697 Inmate Welfare 1 \$44,773 \$12,745 Corroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$6 First 5 Impact 2 \$15,495 \$6 Adultor Controller Measure Z 1 \$6,649 \$1,076 <td>Victim-Witness Program</td> <td>4</td> <td>\$150,086</td> <td>\$36,365</td>	Victim-Witness Program	4	\$150,086	\$36,365
Probation Measure Z \$ \$138,694 \$49,654 Public Defender Measure Z 2 \$133,378 \$24,727 Water Management 2 \$104,888 \$11,875 Juvenile Crime Prevention Act 2000 2 \$100,501 \$37,762 Vesper Funds 2 \$87,917 \$13,873 Title IV-E Waiver & Resolution 1 \$81,869 \$19,082 State Board Of Control 2 \$81,475 \$21,076 Early Childhood Care & Education 1 \$64,291 \$6,151 Cooperative Extension 2 \$59,009 \$10,767 Victim Advocacy & Outreach 1 \$44,922 \$10,697 Inmate Welfare 1 \$44,773 \$12,745 Corner - Public Administrator 2 \$2,8659 \$1,794 Court Security 1 \$18,956 \$6 First 5 Impact 2 \$15,495 \$6 Auditor Controller Measure Z 1 \$6,649 \$1,076	Drug Court	3	\$143,114	\$41,042
Public Defender Measure Z \$133,378 \$24,727 Water Management 2 \$104,888 \$11,875 Juvenile Crime Prevention Act 2000 2 \$100,501 \$37,762 Vesper Funds 2 \$87,917 \$13,873 Title IV-E Waiver & Resolution 1 \$81,869 \$19,082 State Board Of Control 2 \$81,475 \$21,076 Early Childhood Care & Education 1 \$64,291 \$6,155 Cooperative Extension 2 \$61,241 \$22,132 Communications 2 \$59,009 \$10,760 Victim Advocacy & Outreach 1 \$44,922 \$10,693 Inmate Welfare 1 \$44,773 \$12,745 Corroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$0 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Proposition 10	5	\$142,282	\$15,832
Water Management 2 \$104,888 \$11,875 Juvenile Crime Prevention Act 2000 2 \$100,501 \$37,762 Vesper Funds 2 \$87,917 \$13,873 Title IV-E Waiver & Resolution 1 \$81,869 \$19,082 State Board Of Control 2 \$81,475 \$21,076 Early Childhood Care & Education 1 \$64,291 \$6,155 Cooperative Extension 2 \$61,241 \$22,132 Communications 2 \$59,009 \$10,767 Victim Advocacy & Outreach 1 \$44,922 \$10,697 Inmate Welfare 1 \$44,773 \$12,745 Corroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$0 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Probation Measure Z	5	\$138,694	\$49,654
Juvenile Crime Prevention Act 2000 2 \$100,501 \$37,762 Vesper Funds 2 \$87,917 \$13,873 Title IV-E Waiver & Resolution 1 \$81,869 \$19,082 State Board Of Control 2 \$81,475 \$21,076 Early Childhood Care & Education 1 \$64,291 \$61,55 Cooperative Extension 2 \$61,241 \$22,132 Communications 2 \$59,009 \$10,767 Victim Advocacy & Outreach 1 \$44,922 \$10,697 Inmate Welfare 1 \$44,773 \$12,745 Coroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$0 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Public Defender Measure Z	2	\$133,378	\$24,727
Vesper Funds 2 \$87,917 \$13,873 Title IV-E Waiver & Resolution 1 \$81,869 \$19,082 State Board Of Control 2 \$81,475 \$21,076 Early Childhood Care & Education 1 \$64,291 \$6,155 Cooperative Extension 2 \$61,241 \$22,132 Communications 2 \$59,009 \$10,767 Victim Advocacy & Outreach 1 \$44,922 \$10,697 Inmate Welfare 1 \$44,773 \$12,745 Coroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$6 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Water Management	2	\$104,888	\$11,875
Title IV-E Waiver & Resolution 1 \$81,869 \$19,082 State Board Of Control 2 \$81,475 \$21,076 Early Childhood Care & Education 1 \$64,291 \$6,155 Cooperative Extension 2 \$61,241 \$22,132 Communications 2 \$59,009 \$10,767 Victim Advocacy & Outreach 1 \$44,922 \$10,697 Inmate Welfare 1 \$44,773 \$12,745 Coroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$0 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Juvenile Crime Prevention Act 2000	2	\$100,501	\$37,762
State Board Of Control 2 \$81,475 \$21,076 Early Childhood Care & Education 1 \$64,291 \$6,155 Cooperative Extension 2 \$61,241 \$22,132 Communications 2 \$59,009 \$10,767 Victim Advocacy & Outreach 1 \$44,922 \$10,697 Inmate Welfare 1 \$44,773 \$12,745 Coroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$0 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Vesper Funds	2	\$87,917	\$13,873
Early Childhood Care & Education 1 \$64,291 \$6,155 Cooperative Extension 2 \$61,241 \$22,132 Communications 2 \$59,009 \$10,767 Victim Advocacy & Outreach 1 \$44,922 \$10,697 Inmate Welfare 1 \$44,773 \$12,745 Coroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$0 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Title IV-E Waiver & Resolution	1	\$81,869	\$19,082
Cooperative Extension 2 \$61,241 \$22,132 Communications 2 \$59,009 \$10,767 Victim Advocacy & Outreach 1 \$44,922 \$10,697 Inmate Welfare 1 \$44,773 \$12,745 Coroner - Public Administrator 2 \$28,659 \$1,792 Court Security 1 \$18,956 \$0 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	State Board Of Control	2	\$81,475	\$21,076
Communications 2 \$59,009 \$10,767 Victim Advocacy & Outreach 1 \$44,922 \$10,697 Inmate Welfare 1 \$44,773 \$12,745 Coroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$0 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Early Childhood Care & Education	1	\$64,291	\$6,155
Victim Advocacy & Outreach 1 \$44,922 \$10,697 Inmate Welfare 1 \$44,773 \$12,745 Coroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$0 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Cooperative Extension	2	\$61,241	\$22,132
Inmate Welfare 1 \$44,773 \$12,745 Coroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$0 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Communications	2	\$59,009	\$10,767
Coroner - Public Administrator 2 \$28,659 \$1,794 Court Security 1 \$18,956 \$0 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Victim Advocacy & Outreach	1	\$44,922	\$10,691
Court Security 1 \$18,956 \$0 First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Inmate Welfare	1	\$44,773	\$12,745
First 5 Impact 2 \$15,495 \$0 Auditor Controller Measure Z 1 \$6,649 \$1,078	Coroner - Public Administrator	2	\$28,659	\$1,794
Auditor Controller Measure Z 1 \$6,649 \$1,078	Court Security	1	\$18,956	\$0
	First 5 Impact	2	\$15,495	\$0
Office Of Emergency Services 1 \$3,879 \$347	Auditor Controller Measure Z	1	\$6,649	\$1,078
	Office Of Emergency Services	1	\$3,879	\$347