

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	48	\$4,485,064	\$1,604,076
Prevention	10	\$729,643	\$230,982
Administration	5	\$615,869	\$194,354
Fleet & Facilities	2	\$170,443	\$50,573
Board Of Directors	5	\$10,000	\$0