

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Safety | 48 | \$4,485,064 | \$1,604,076 |
| Prevention | 10 | \$729,643 | \$230,982 |
| Administration | 5 | \$615,869 | \$194,354 |
| Fleet & Facilities | 2 | \$170,443 | \$50,573 |
| Board of Directors | 5 | \$10,000 | \$0 |