| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Full-Time | 15 | $\$ 1,002,299$ | $\$ 271,801$ |
| Administration | 3 | $\$ 250,722$ | $\$ 69,751$ |
| Part time | 5 | $\$ 38,248$ | $\$ 1,134$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

