

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	95	\$6,145,075	\$1,657,555
Cs - Recreation	186	\$1,181,786	\$75,018
PW - Wastewater Treatme	21	\$855,851	\$206,273
Pw - Engineering	14	\$676,358	\$174,535
Finance	15	\$671,062	\$198,404
Community Development	11	\$570,761	\$138,175
Cs - Zoo	36	\$554,084	\$104,388
Pw - Administration	6	\$475,250	\$111,822
Pw - Streets	11	\$447,739	\$140,070
PW - Wastewatr Collecti	10	\$423,005	\$112,967
Pw - Water Distribution	10	\$363,399	\$95,542
CS - Facilities Maint	9	\$358,436	\$97,372
City Clerk/It	12	\$333,619	\$58,331
Cs - Marina	16	\$329,184	\$71,217
CS - Parks Maint	12	\$324,421	\$45,424
Pw - Vehicle Operations	7	\$323,611	\$83,473
City Manager	4	\$279,242	\$44,177
Cs - Admin	3	\$270,433	\$59,056
Building & Housing Dept	7	\$261,013	\$47,048
Personnel	6	\$243,594	\$60,932
Pw - Water Treatment	4	\$174,851	\$52,820
Economic Development	4	\$153,687	\$33,202
City Clerk	3	\$137,343	\$26,666
City Attorney	1	\$48,644	\$24,097
City Council	5	\$30,450	\$46,302
Mayor	1	\$8,063	\$869