

| <b>Department</b>       | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------------|------------------|--------------------|---|
| Police Department       | 95               | \$6,145,075        | \$1,657,555                                       |
| Cs - Recreation         | 186              | \$1,181,786        | \$75,018  |
| PW - Wastewater Treatme | 21               | \$855,851          | \$206,273   |
| Pw - Engineering        | 14               | \$676,358          | \$174,535   |
| Finance                 | 15               | \$671,062          | \$198,404   |
| Community Development   | 11               | \$570,761          | \$138,175   |
| Cs - Zoo                | 36               | \$554,084          | \$104,388   |
| Pw - Administration     | 6                | \$475,250          | \$111,822   |
| Pw - Streets            | 11               | \$447,739          | \$140,070   |
| PW - Wastewatr Collecti | 10               | \$423,005          | \$112,967   |
| Pw - Water Distribution | 10               | \$363,399          | \$95,542  |
| CS - Facilities Maint   | 9                | \$358,436          | \$97,372  |
| City Clerk/lt           | 12               | \$333,619          | \$58,331  |
| Cs - Marina             | 16               | \$329,184          | \$71,217  |
| CS - Parks Maint        | 12               | \$324,421          | \$45,424  |
| Pw - Vehicle Operations | 7                | \$323,611          | \$83,473  |
| City Manager            | 4                | \$279,242          | \$44,177  |
| Cs - Admin              | 3                | \$270,433          | \$59,056  |
| Building & Housing Dept | 7                | \$261,013          | \$47,048  |
| Personnel               | 6                | \$243,594          | \$60,932  |
| Pw - Water Treatment    | 4                | \$174,851          | \$52,820  |
| Economic Development    | 4                | \$153,687          | \$33,202  |
| City Clerk              | 3                | \$137,343          | \$26,666  |
| City Attorney           | 1                | \$48,644           | \$24,097  |
| City Council            | 5                | \$30,450           | \$46,302  |
| Mayor                   | 1                | \$8,063            | \$869   |