

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$3,246,827	\$1,045,127
Public Works Corporation Yard	23	\$939,584	\$426,718
Es Plant Operations	16	\$693,184	\$200,722
City Manager	14	\$661,838	\$174,473
Parks & Building	24	\$548,779	\$151,153
Public Works Administration	12	\$542,597	\$131,640
Community Development	12	\$457,685	\$142,152
Recreation	94	\$439,602	\$68,679
Finance	8	\$368,427	\$102,443
Es	13	\$365,891	\$92,742
Es Administration	5	\$318,897	\$111,380
A&MRTS	12	\$237,862	\$27,529
Council	5	\$46,017	\$31,829