| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 55 | $\$ 8,549,742$ | $\$ 3,910,007$ |  |
| Administration | 5 | $\$ 272,937$ | $\$ 128,834$ |  |
| Finance | $\mathbf{5}$ | $\$ 125,210$ | $\$ 51,046$ |  |
| Governing Body | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |  |

