

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	15	\$1,095,666	\$321,287
Public Works	20	\$743,884	\$284,693
Administration	5	\$362,882	\$121,208
Library	12	\$261,311	\$77,704
Recreation	36	\$180,622	\$18,226
Fire	1	\$40,923	\$11,104
Building Department	1	\$1,900	\$229
Council Member	5	\$0	\$0