

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	42	\$7,414,344	\$3,790,359
Emergency Medical Services	29	\$3,727,044	\$1,876,601
Organizational Resources & Support	8	\$1,004,450	\$439,524
Risk Reduction Prevention Mitigation	5	\$444,388	\$203,295
Board of Directors	5	\$15,100	\$0