

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	58	\$3,341,208	\$1,060,088
Fire	25	\$1,953,234	\$611,739
Public Works	16	\$667,761	\$229,269
Transit	12	\$298,608	\$81,282
Administration	3	\$297,863	\$61,865
Finance	4	\$245,389	\$96,188
Building	5	\$174,603	\$41,621
Recreation	3	\$135,297	\$53,849
Human Resources	1	\$71,519	\$7,762
Recreation & Community	7	\$45,072	\$8,760
City Clerk	1	\$43,080	\$25,853
Cultural Arts	1	\$18,446	\$0
City Council	5	\$18,360	\$19,756
Planning	1	\$6,930	\$0