| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 7 | \$394,320 | \$87,853 |
| Public Works | 10 | \$178,122 | \$60,136 |
| Admininstation | 1 | \$14,389 | \$0 |
| Legistative | 5 | \$3,000 | \$21,009 |

