

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	45	\$3,641,790	\$1,201,154
Fire	47	\$2,527,140	\$957,589
Public Works	24	\$1,411,035	\$636,879
Development Services	17	\$451,417	\$92,702
Finance	8	\$426,603	\$150,417
City Administration	16	\$411,408	\$87,269
Recreation	63	\$289,371	\$47,413
Council	5	\$42,416	\$50,443