

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	91	\$4,550,172	\$1,412,173
Mental Health	69	\$3,672,780	\$992,841
Sheriff	39	\$3,005,681	\$762,727
Health And Human Services Administration	36	\$2,041,048	\$558,315
Road Department	31	\$1,261,087	\$432,962
Community Action Division	21	\$1,173,503	\$302,521
Jail	25	\$1,130,456	\$347,732
Planning & Community Development	14	\$894,788	\$234,937
Public Health	15	\$872,445	\$251,847
Agriculture Department	12	\$674,704	\$180,786
Department Of Finance	11	\$660,547	\$181,944
Facilities	22	\$611,944	\$217,939
AB109 Local Community Corrections	8	\$574,038	\$143,313
Probation	8	\$569,421	\$179,540
District Attorney	8	\$561,157	\$144,705
Public Works Administration	9	\$532,185	\$127,626
Child Support Services	9	\$423,034	\$130,338
Alcohol And Drug Abuse Services	9	\$417,899	\$159,114
Assessor	8	\$405,876	\$123,684
Air Pollution	9	\$400,019	\$114,340
County Counsel	4	\$290,180	\$47,403
Dispatch	6	\$287,711	\$102,575
Women, Infants And Children	6	\$272,144	\$67,821
Personnel	3	\$258,586	\$61,774
Fleet Operations	4	\$232,870	\$56,610
Animal Control	5	\$206,990	\$84,785
Solid Waste	6	\$203,171	\$76,228
Sb678 Community Performance Incentive	3	\$200,638	\$62,083
Board Of Supervisors	6	\$184,237	\$54,358
County Clerk	4	\$156,143	\$42,975

Recorder	3	\$148,749	\$50,034
Water Resources	2	\$141,555	\$42,126
Cooperative Extension	6	\$140,889	\$32,160
Court Security	5	\$135,688	\$30,627
Public Guardian	2	\$124,565	\$35,816
County Administrative Officer	1	\$115,036	\$17,400
General Services	1	\$114,035	\$21,914
Road Engineers	2	\$113,275	\$39,955
Victim Witness Services	2	\$95,937	\$43,589
Advertising	1	\$93,945	\$20,410
Office Of Emergency Services	1	\$86,604	\$13,569
Road Shop	3	\$78,628	\$25,302
Emergency Preparedness	1	\$75,899	\$12,268
Youth Offender Intensive Supervision Program	1	\$63,888	\$29,921
Elections	1	\$55,058	\$23,289
Veteran's Services	1	\$48,874	\$16,698
California Children's Services	1	\$17,960	\$6,279
Slesf	2	\$16,277	\$0