

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	58	\$3,045,877	\$983,386
Public Works	61	\$2,721,379	\$980,476
Community Services	92	\$1,039,094	\$113,659
Administrative Services	9	\$585,991	\$153,069
Community Development	5	\$369,716	\$92,805
Engineering	6	\$331,617	\$108,046
Fire Department	5	\$295,272	\$74,523
Administration	2	\$286,223	\$64,181
Volunteer Fire	34	\$147,501	\$0
Council	5	\$9,000	\$5,201