

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	38	\$1,526,727	\$323,939
Administration	7	\$723,133	\$156,064
Fire Prevention	3	\$172,843	\$39,977
Training	1	\$47,938	\$15,069
Finance	1	\$32,377	\$7,839
Board of Directors	5	\$4,800	\$51,394
Maintenance	1	\$1,440	\$0