

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	26	\$1,123,141	\$182,968
Public Works Dept.	14	\$482,274	\$137,940
City Administration	4	\$321,883	\$51,811
Finance Department	5	\$252,763	\$42,081
Public Utilities Dept.	4	\$215,527	\$73,080
City Council	5	\$24,000	\$36,505
Senior Center	1	\$8,119	\$0
Planning Commission	6	\$575	\$0