

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Operation         | 4                | \$248,605          | \$96,561  |
| Administration    | 3                | \$31,766           | \$0   |
| Board Member      | 5                | \$0                | \$0   |