| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Full Time Employees | 5 | $\$ 164,013$ | $\$ 12,964$ |  |
| Management | 2 | $\$ 27,832$ | $\$ 0$ |  |
| Administration | 5 | $\$ 18,350$ | $\$ 0$ |  |
| Part Time Staff | $\mathbf{5}$ | $\$ 17,360$ | $\$ 0$ | $\$ 0$ |
| Mitigation Consultant | 11 | $\$ 8,480$ | $\$ 0$ |  |

