

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Full Time Employees	5	\$164,013	\$12,964
Management	2	\$27,832	\$0
Administration	5	\$18,350	\$0
Part Time Staff	11	\$17,360	\$0
Mitigation Consultant	1	\$8,480	\$0