

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Dept.	27	\$1,214,915	\$253,182
Public Works	24	\$1,010,668	\$244,609
Administration	10	\$722,136	\$170,886
Community Services	39	\$498,655	\$114,460
Police Dept. Admin	3	\$315,001	\$65,715
Police Dept. Sergeant	3	\$198,073	\$93,297
Finance	5	\$159,649	\$39,273
Police Dept. Records	4	\$141,347	\$44,107
Planning & Building	4	\$123,220	\$34,873
City Council	5	\$13,484	\$0
Planning Commissioners	7	\$4,319	\$0