

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	1,226	\$105,146,161	\$30,490,139
Fire Department	352	\$41,703,999	\$10,489,647
Department of Public Util	584	\$34,898,388	\$10,461,637
Transportation Department	551	\$31,741,996	\$9,213,493
Public Works Department	405	\$21,931,934	\$6,343,495
City Attorney's Departmen	136	\$9,075,728	\$2,470,670
Planning & Development De	182	\$9,072,470	\$2,479,034
Dept of Parks, Rec & Comm	668	\$7,907,117	\$1,424,512
Airports Department	155	\$7,517,635	\$1,951,634
Finance Department	121	\$5,650,317	\$1,932,147
Information Services Dept	72	\$4,773,034	\$1,218,885
Office of the Mayor & Cit	31	\$3,317,046	\$768,876
Personnel Department	47	\$3,001,121	\$791,168
City Council Department	52	\$1,627,224	\$362,169
General City Purpose Dept	17	\$1,196,467	\$314,613
City Clerk's Office	8	\$365,197	\$101,562
City Attorney's Department	2	\$247,022	\$40,514