

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Police | 17 | \$935,043 | \$408,772 |
| Public Works | 6 | \$267,655 | \$130,140 |
| Administration | 3 | \$258,382 | \$104,186 |
| Water | 4 | \$247,433 | \$51,543 |
| Finance | 2 | \$168,170 | \$37,585 |
| Building | 1 | \$67,424 | \$5,275 |
| Senior Center | 2 | \$47,413 | \$25,274 |
| Fire | 11 | \$34,029 | \$0 |
| Recreation | 9 | \$14,532 | \$0 |
| City Council | 5 | \$10,371 | \$0 |
| Planning | 5 | \$6,490 | \$0 |