

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	17	\$935,043	\$408,772
Public Works	6	\$267,655	\$130,140
Administration	3	\$258,382	\$104,186
Water	4	\$247,433	\$51,543
Finance	2	\$168,170	\$37,585
Building	1	\$67,424	\$5,275
Senior Center	2	\$47,413	\$25,274
Fire	11	\$34,029	\$0
Recreation	9	\$14,532	\$0
City Council	5	\$10,371	\$0
Planning	5	\$6,490	\$0