| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 8 | $\$ 368,759$ | $\$ 120,134$ |
| Administration | 7 | $\$ 343,275$ | $\$ 130,131$ |
| Operations | $\mathbf{7}$ | $\$ 323,665$ | $\$ 104,994$ |
| Board Of Directors | 6 | $\$ 7,275$ | $\$ 0$ |

