

Department	Employees	Total Wages	Total Retirement & Health Contribution
Department of Social Services	2,670	\$121,366,462	\$71,141,882
Sheriff	1,381	\$100,463,511	\$62,048,475
Behavioral Health	584	\$30,522,398	\$17,514,362
Department of Public Health	410	\$23,116,137	\$12,539,076
Probation	348	\$18,362,624	\$10,147,216
District Attorney-Criminal Div	271	\$18,127,934	\$9,558,649
Probation-Juvenile Institution	286	\$16,766,147	\$8,435,678
Public Works & Planning- Roads	227	\$12,861,334	\$6,925,833
Dept. Of Child Support Services	279	\$11,338,713	\$6,552,269
Information Tech Services Dept.	169	\$10,697,269	\$5,590,673
Library Operations Admin	331	\$10,310,018	\$6,058,701
Public Defender	161	\$10,103,977	\$5,368,742
Assessor-Recorder Assessor	114	\$6,171,600	\$3,170,754
Department of Agriculture	134	\$5,945,337	\$3,086,240
Facility Services	139	\$5,371,373	\$3,156,823
Aud-Cont/Treasurer-Tax Coll Admin	99	\$4,291,533	\$2,368,617
P&RM-Development Services Div.	64	\$3,595,208	\$1,936,139
County Counsel	40	\$3,290,462	\$1,627,508
Security Services	111	\$2,997,410	\$1,766,154
Department of Human Resources	29	\$1,951,672	\$1,075,709
Retirement Association	41	\$1,886,319	\$1,043,908
HR - Risk Management	36	\$1,835,958	\$1,016,581
County Clerk - Elections	101	\$1,706,671	\$846,262
Fleet Services	35	\$1,651,404	\$972,137
Board of Supervisors	22	\$1,551,034	\$738,655
PW&P - Resources	23	\$1,412,537	\$775,544
PW&P - Financial & Admin Svs	22	\$1,205,727	\$725,979
County Administrative Office	11	\$1,181,927	\$632,940
PW&P - Special Districts Admin	24	\$1,143,187	\$595,818
PW & Planning-Parks & Grounds	49	\$1,065,649	\$531,477

Recorder	27	\$894,210	\$546,087
Welfare Fraud Unit	10	\$851,355	\$571,643
P&RM-American Ave Disposal	17	\$788,664	\$403,902
General Services Purchasing	13	\$699,567	\$395,261
Victim Witness Program	22	\$693,973	\$380,791
PW & Planning-Capital Projects	11	\$693,858	\$359,998
Workers Comp Ins Fraud	7	\$638,641	\$401,791
District Attorney Id Theft Unit	8	\$602,407	\$356,785
PW&P - Support Svs	8	\$544,466	\$321,437
IHSS - Public Authority	11	\$515,313	\$325,189
Pub Works & Planning-Community Dev	8	\$506,734	\$295,244
DA Grants-Consumer Protection	8	\$500,401	\$254,176
DA - Real Estate Fraud Program	5	\$439,181	\$281,284
SJVLs Computer Operations	6	\$422,191	\$229,206
IHSS Fraud	5	\$363,907	\$232,878
Water & Natural Resources	4	\$355,307	\$190,974
Veterans' Service Officer	7	\$337,051	\$214,721
DA Grants - Auto Ins fraud	3	\$323,052	\$205,882
Training Unit	4	\$180,485	\$73,770
DA - Waste Tire Enforcement	2	\$178,259	\$43,851
County Librarian's Office	2	\$162,748	\$88,055
Prob Grant -Post Sentence Drug	3	\$158,905	\$76,776
Da Grants - Rural Crime Prevention	2	\$151,363	\$85,026
VOISE	2	\$132,388	\$71,655
DA Grants - Drug Suppression	1	\$130,536	\$58,172
OTS-Pride	2	\$129,835	\$70,298
Victim Services Gap Grant	3	\$125,861	\$70,178
Peoplesoft Operations	1	\$118,781	\$47,766
Alcohol & Drug Impaired Driver	1	\$109,060	\$53,910
Comprehensive Elder Abuse Program	2	\$102,287	\$66,441
Disability & Health	1	\$90,529	\$51,009
SJVLs PC&E	1	\$79,016	\$38,181

Human Trafficking	1	\$54,783	\$32,856
DA Grants - Vic Restitution	1	\$46,001	\$27,522
eSCARS	1	\$45,827	\$27,449
Truancy - Am	1	\$768	\$0