

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	29	\$1,632,679	\$444,311
Fire Department	24	\$1,510,973	\$359,439
Public Works	21	\$683,589	\$210,069
Administration	7	\$614,502	\$176,165
Utilities	18	\$531,291	\$124,426
Finance	11	\$389,399	\$116,022
Transit	2	\$96,518	\$34,796
Elected Official	11	\$20,367	\$30,499