| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 2 | $\$ 120,056$ | $\$ 0$ |
| Administrative | 2 | $\$ 93,435$ | $\$ 36,000$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

