

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	216	\$19,808,625	\$7,488,851
Public Utilities	175	\$12,049,786	\$4,120,640
Fire	64	\$8,565,643	\$3,369,738
Planning And Development	78	\$5,481,570	\$1,694,746
General Services	152	\$5,066,618	\$1,402,179
Finance	27	\$1,676,501	\$541,849
City Clerk	18	\$1,361,994	\$406,962
Administration	15	\$1,257,270	\$471,798