| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Field | 4 | $\$ 196,170$ | $\$ 55,070$ |
| Office | 3 | $\$ 184,912$ | $\$ 44,367$ |
| Management | $\mathbf{3}$ | $\$ 13,699$ | $\$ 38,777$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

