

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	110	\$10,392,742	\$2,995,063
Public Works	85	\$4,230,328	\$1,167,361
General Government	28	\$2,218,536	\$674,363
Development Services	19	\$1,259,425	\$331,228
Parks and Recreation	54	\$724,440	\$142,064
Airport	4	\$251,191	\$64,097
City Council	5	\$57,190	\$73,097