| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 3 | $\$ 91,263$ | $\$ 14,701$ |  |
| Management | 1 | $\$ 79,849$ | $\$ 16,651$ |  |
| Office | 1 | $\$ 42,456$ | $\$ 11,292$ |  |
| Governing Body | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |  |

