

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Administrative | 5 | \$365,850 | \$133,109 |
| Filtration | 4 | \$247,454 | \$99,839 |
| Distribution | 5 | \$214,016 | \$101,994 |
| Part-Time Distribution | 1 | \$17,554 | \$0 |
| Part-Time Administrative | 1 | \$8,098 | \$0 |
| Board Member | 5 | \$6,400 | \$0 |