| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 187,438$ | $\$ 72,276$ |  |
| Field Operations | 4 | $\$ 155,183$ | $\$ 66,060$ |  |
| Board Of Directors | 5 | $\$ 5,400$ | $\$ 0$ |  |

