

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	35	\$1,623,470	\$357,164
Police	14	\$1,081,011	\$249,510
Finance	6	\$398,815	\$81,816
Fire	49	\$371,881	\$44,714
Administration	4	\$349,202	\$74,979
Pool	30	\$256,871	\$30,720
Housing Authority	4	\$207,998	\$72,324
Council	5	\$45,055	\$22,741
Recreation	3	\$39,512	\$10,691
Planning	1	\$37,822	\$6,420