| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 6 | $\$ 309,515$ | $\$ 73,029$ |
| Operations | 6 | $\$ 249,972$ | $\$ 54,142$ |
| Board Member | 5 | $\$ 20,375$ | $\$ 1,564$ |

