| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 1 | $\$ 70,534$ | $\$ 10,360$ |
| Maintenance | 5 | $\$ 37,696$ | $\$ 3,500$ |
| Clerical | 2 | $\$ 2,496$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

