

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program	35	\$861,863	\$62,596
Administration	5	\$304,400	\$33,764
Aquatics	64	\$261,439	\$11,402
Rentals	7	\$108,298	\$8,487
Maintenance	1	\$62,935	\$11,803
Governance	5	\$0	\$0