

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	140	\$16,406,411	\$4,660,741
Public Works	108	\$9,370,203	\$2,481,265
Arts + Recreation	500	\$6,996,397	\$1,315,181
Community & Economic Development	45	\$4,258,419	\$978,993
Administrative Services	26	\$2,566,277	\$596,050
City Manager's/City Attorney's Office	27	\$2,072,288	\$451,695
Human Resources	7	\$731,951	\$151,440