| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 413,007$ | $\$ 87,106$ |  |
| Maintenance | 4 | $\$ 287,910$ | $\$ 91,536$ |  |
| Board Of Directors | 5 | $\$ 10,100$ | $\$ 0$ |  |

