

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	23	\$966,983	\$303,426
Wastewater Systems	5	\$427,058	\$113,067
Management Confidential	9	\$421,614	\$88,334
Finance	7	\$315,561	\$79,684
Water Systems	5	\$309,165	\$74,728
Facilities & Resources	3	\$163,227	\$58,695
Engineering	3	\$156,681	\$30,381
Sustainable Water Facility	1	\$103,490	\$28,921