| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 71,734$ | $\$ 0$ |  |
| Pool | 10 | $\$ 32,534$ | $\$ 0$ |  |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |  |

