| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Security | 15 | $\$ 433,908$ | $\$ 96,081$ |  |
| Admin | 4 | $\$ 272,212$ | $\$ 48,391$ |  |
| Utility | 7 | $\$ 202,089$ | $\$ 50,852$ |  |
| Board | 7 | $\$ 0$ | $\$ 0$ | 5 |

