

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	76	\$9,598,976	\$2,316,814
Code Enforcement	20	\$2,356,516	\$504,502
Public Works	23	\$1,171,356	\$206,875
Engineering	10	\$1,023,010	\$171,090
Recreation Department	92	\$999,632	\$71,593
City Manager	8	\$978,591	\$157,282
Development Services	10	\$711,505	\$149,907
Finance	7	\$562,024	\$114,827
Information Technology	5	\$462,792	\$70,328
Community Services	11	\$359,846	\$76,268
Senior Services	11	\$338,608	\$57,651
City Attorney	2	\$323,933	\$69,637
City Council	6	\$67,465	\$23,693