

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	12	\$505,592	\$88,230
Water	7	\$312,245	\$61,561
Wastewater	3	\$214,955	\$51,195
Recycling Center	17	\$124,370	\$0
Solid Waste	2	\$71,337	\$24,002
Park & Rec	4	\$50,167	\$12,986