

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	272	\$34,741,252	\$18,710,591
Fire	97	\$16,462,709	\$9,317,030
Infrastructure & Maint Opns	132	\$7,550,702	\$4,441,082
Capital Improvement Department	49	\$3,227,283	\$1,894,290
Community Services	150	\$3,130,915	\$1,677,835
Finance	30	\$2,679,283	\$1,422,897
Library	66	\$2,664,539	\$1,523,399
City Manager	22	\$2,202,732	\$899,080
Human Resources Management	17	\$2,119,903	\$891,452
Planning & Building Regulation	26	\$2,082,282	\$997,830
City Attorney	11	\$1,628,047	\$575,808
Employment And Training	16	\$1,400,464	\$757,173
Information Technology	15	\$1,376,808	\$690,399
Rent Control	18	\$1,069,603	\$526,279
Water Resource Recovery	10	\$1,004,756	\$453,951
Richmond Hsing Authority(RHA)	16	\$776,541	\$372,937
Office Of Neighborhood Safety	17	\$731,106	\$311,508
Port	3	\$438,461	\$176,002
City Clerk	4	\$382,282	\$210,146
Housing Department Cor	3	\$342,719	\$168,739
City Council	15	\$269,724	\$165,151
Mayor	5	\$266,762	\$184,181