

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|----------------------------------------|
| Administrative    | 1         | \$9,713     | \$0                                    |
| Secretarial       | 1         | \$2,640     | \$0                                    |
| Board Of Director | 4         | \$0         | \$0                                    |