

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Services	14	\$1,422,099	\$477,427
Water Treatment	11	\$1,191,316	\$353,474
Engineering	4	\$547,133	\$151,584
Finance/Administrative Services	5	\$538,511	\$179,541
Executive	4	\$537,783	\$161,817
Customer Service	5	\$370,748	\$139,248
Operations	3	\$331,803	\$110,020
Water Efficiency	3	\$219,616	\$97,280
Board of Directors	5	\$36,500	\$0