

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire/Fire Operations	120	\$16,502,345	\$3,568,231
Fire/Ems	56	\$7,987,632	\$1,882,266
Fire/Fire Prevention	11	\$1,104,812	\$263,659
Fire/Administration	9	\$873,045	\$187,728
Administration/General Manager	6	\$687,194	\$128,712
Fire/Training	4	\$640,824	\$138,764
Parks & Recreation/Parks Admin 1	4	\$542,675	\$129,190
Parks & Recreation/Aquatics 3	140	\$521,516	\$0
Administration/Administration	8	\$456,431	\$100,252
Parks & Recreation/Park Ops Area 1	24	\$445,030	\$91,368
Parks & Recreation/Park Ops Administration	6	\$429,689	\$106,588
Fire/Fleet Maintenance	5	\$428,763	\$136,164
Parks & Recreation/Recreation 2	6	\$425,606	\$94,832
Administration/Facilities	7	\$405,808	\$67,748
Fire/Special Operations	2	\$390,648	\$67,795
Parks & Recreation/Kid Central 2	44	\$372,029	\$23,727
Parks & Recreation/Preschool 1	9	\$370,134	\$129,963
Parks & Recreation/Parks Admin 4	6	\$369,322	\$62,577
Parks & Recreation/Facility Maint 3	26	\$331,921	\$24,398
Administration/Admin.Cao	3	\$331,802	\$70,898
Parks & Recreation/Park Ops Area 3	11	\$308,984	\$83,205
Parks & Recreation/Park Planning 1	3	\$308,792	\$76,931
Administration/Human Resources	4	\$296,124	\$106,897
Parks & Recreation/Park Ops Supervisors	4	\$287,300	\$67,439
Parks & Recreation/Preschool 2	26	\$273,879	\$31,985
Parks & Recreation/Parks Admin 3	4	\$265,786	\$59,872
Parks & Recreation/Park Ops Area 2	8	\$259,010	\$73,408
Administration/Finance	6	\$254,161	\$93,083
Parks & Recreation/Golf 2	26	\$241,762	\$22,248
Administration/Information Systems	4	\$236,973	\$44,056

Parks & Recreation/Sports 4	73	\$228,459	\$0
Parks & Recreation/Facility Front Office 2	26	\$215,102	\$8,662
Parks & Recreation/Sports 1	4	\$213,739	\$57,617
Parks & Recreation/Parks Admin 2	4	\$209,710	\$54,100
Parks & Recreation/Park Ops Administration 3	3	\$205,497	\$62,872
Parks & Recreation/Recreation 1	2	\$195,668	\$48,810
Parks & Recreation/Facility Front Office 1	4	\$192,250	\$63,771
Parks & Recreation/Facility Maint 2	4	\$191,045	\$48,065
Parks & Recreation/Park Ops Irrigation	5	\$189,360	\$37,681
Parks & Recreation/Park Ops City	4	\$187,760	\$42,276
Parks & Recreation/Aquatics 2	29	\$164,874	\$0
Parks & Recreation/Communications 1	4	\$142,392	\$40,592
Parks & Recreation/Golf 1	2	\$139,291	\$14,312
Parks & Recreation/Special Events 1	2	\$124,159	\$49,179
Parks & Recreation/Teens 1	21	\$123,638	\$13,971
Parks & Recreation/Contracts 1	2	\$114,652	\$48,319
Administration/Facilities 1	1	\$103,504	\$30,776
Parks & Recreation/Golf 3	2	\$99,563	\$26,600
Parks & Recreation/Aquatics 2P	7	\$94,387	\$7,814
Parks & Recreation/Park Ops Administration 2	5	\$82,374	\$6,658
Parks & Recreation/Concessions 1	24	\$65,086	\$0
Parks & Recreation/Aquatics 1	2	\$48,890	\$4,369
Parks & Recreation/Sports 3	5	\$48,215	\$3,114
Parks & Recreation/Kid Central 1	1	\$40,073	\$4,310
Fire	3	\$36,948	\$9,867
Parks & Recreation/Rad 1	1	\$31,416	\$9,380
Parks & Recreation/Concessions 1P	3	\$28,281	\$2,543
Parks & Recreation/Sports 2	1	\$7,335	\$650
Parks & Recreation/Park Planning 2	1	\$2,268	\$0
Parks & Recreation/Facility Front Office 3	1	\$2,020	\$0
Parks & Recreation/Special Events 2	2	\$1,356	\$0
Parks & Recreation/Aquatics 2P	1	\$276	\$24